

White Township, Beaver County
Budget Draft
2023

	General Fund	Liquid Fuel Fund	Sewer Fund	Fire Fund
	Budget	Budget	Budget	Budget
Income				
301.00 · Property- Real Estate Taxes				
301.10 · Real Estate Current Year	138,000.00	0.00	0.00	0.00
301.20 · Real Estate PY (Tax Claim Bur)	4,500.00	0.00	0.00	0.00
301.40 · Delinquent (Tax Claim Bureau)	3,000.00	0.00	0.00	0.00
Total 301.00 · Property- Real Estate Taxes	145,500.00	0.00	0.00	0.00
305.00 · Local Services Tax				
305.10 · Local Services Taxes-CY	510.00	0.00	0.00	0.00
Total 305.00 · Local Services Tax	510.00	0.00	0.00	0.00
310.000 · Local Enabling Taxes				
310.10 · Real Estate Transfers	10,000.00	0.00	0.00	0.00
310.21 · Earned Income Current Year	65,000.00	0.00	0.00	0.00
310.22 · Earned Income Prior Year	34,000.00	0.00	0.00	0.00
310.23 · Earned Income Delinquent	1,500.00	0.00	0.00	0.00
310.71 · Mechanical Device Tax	200.00	0.00	0.00	0.00
Total 310.000 · Local Enabling Taxes	110,700.00	0.00	0.00	0.00
320.00 · License & Permits				
320.10 · Township Issued Permits	500.00	0.00	0.00	0.00
320.41 · MDIA Building Permit	1,800.00	0.00	0.00	0.00
321.80 · Cable Franchise-Comcast Fees	16,000.00	0.00	0.00	0.00
Total 320.00 · License & Permits	18,300.00	0.00	0.00	0.00
331.00 · Police Fines and Forfeits				
331.11 · Police-Traffic / Vehicle Code	1,450.00	0.00	0.00	0.00
331.12 · Police- Non-Traffic/ Local Ord.	600.00	0.00	0.00	0.00
331.13 · Police State Police Fines	450.00	0.00	0.00	0.00
331.15 · Police -Citations	800.00	0.00	0.00	0.00
Total 331.00 · Police Fines and Forfeits	3,300.00	0.00	0.00	0.00
341.00 · Interest				
341.01 · General Fund Interest	550.00	0.00	0.00	0.00
341.02 · Sewer Maint Fund Interest	0.00	0.00	195.00	0.00
341.03 · Liquid Fuel Interest	0.00	85.00	0.00	0.00
341.04 · Fire Protection Interest	0.00	0.00	0.00	25.00
Total 341.00 · Interest	550.00	85.00	195.00	25.00
352 · Federal Shared Revenues				
352.53 · American Rescue Fund (COVID19)	68,191.99	0.00	0.00	0.00
Total 352 · Federal Shared Revenues	68,191.99	0.00	0.00	0.00
355.00 · State Shared Rev & Entitlement				
355.01 · Public Utility Realty (PURTA)	285.00	0.00	0.00	0.00
355.02 · Penn Dot-Liquid Fuel Allocation	0.00	45,970.00	0.00	0.00
355.04 · Liquor Licenses	150.00	0.00	0.00	0.00
355.07 · Foreign Fire	4,900.00	0.00	0.00	0.00
355.09 · PUC Act 13 Impact Fee	1,900.00	0.00	0.00	0.00
Total 355.00 · State Shared Rev & Entitlement	7,235.00	45,970.00	0.00	0.00

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361.00 · Charges for Services				
361.10 · Municipal Lien Letters	350.00	0.00	0.00	0.00
Total 361.00 · Charges for Services	350.00	0.00	0.00	0.00
362.00 · Public Safety				
362.20 · Fire Protection Fee	0.00	0.00	0.00	11,000.00
Total 362.00 · Public Safety	0.00	0.00	0.00	11,000.00
363.00 · Highways and Streets				
363.30 · Street Lighting (Sylvan Ridge)	0.00	2,928.00	0.00	0.00
Total 363.00 · Highways and Streets	0.00	2,928.00	0.00	0.00
364.00 · Sanitation Revenue				
364.01 · Sewer Payments	0.00	0.00	121,000.00	0.00
364.03 · Sewer Lien Letters	0.00	0.00	75.00	0.00
364.00 · Sanitation Revenue - Other	0.00	0.00	350.00	0.00
Total 364.00 · Sanitation Revenue	0.00	0.00	121,425.00	0.00
389.00 · Unclassified Operating Revenue				
389.00 · Unclassified Operating Revenue - Other	500,000.00	40,600.00	100,500.00	20,000.00
Total 389.00 · Unclassified Operating Revenue	500,000.00	40,600.00	100,500.00	20,000.00
395.00 · Refund Prior/Curre Year Expenes				
395.01 · Refund Prior/Curre Year Expenes	0.00	0.00	0.00	0.00
Total 395.00 · Refund Prior/Curre Year Expenes	0.00	0.00	0.00	0.00
Total Income	854,636.99	89,583.00	222,120.00	31,025.00
	854,636.99	89,583.00	222,120.00	31,025.00
Expense				
400.00 · Legislative				
400.05 · Supervisor Wages	5,625.00	0.00	0.00	0.00
400.195 · General Gov't Workers Comp	3,000.00	0.00	0.00	0.00
400.341 · Advertising	1,500.00	0.00	0.00	0.00
400.352 · General Council Commercial Ins.	4,000.00	0.00	0.00	0.00
Total 400.00 · Legislative	14,125.00	0.00	0.00	0.00
402.00 · Auditing / Fin. Admin.				
402.05 · Auditors Wages	80.00	0.00	0.00	0.00
402.31 · Professional Services				
402.21 · Payroll Center - Supplies	10.00	0.00	0.00	0.00
402.31 · Professional Services - Other	1,260.00	0.00	0.00	0.00
Total 402.31 · Professional Services	1,270.00	0.00	0.00	0.00
402.311 · Accounting and Auditing Service	3,350.00	0.00	0.00	0.00
402.341 · Advertising - Auditing	350.00	0.00	0.00	0.00
Total 402.00 · Auditing / Fin. Admin.	5,050.00	0.00	0.00	0.00
403.00 · Tax Collection				
403.05 · R.E. Tax Coll. Commission Wages	7,200.00	0.00	0.00	0.00
403.12 · EIT Collection Commission	1,970.00	0.00	0.00	0.00
403.21 · Tax Collector's Supplies	610.00	0.00	0.00	0.00
403.30 · Overpayments of Wage Taxes	1,200.00	0.00	0.00	0.00

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403.32 · Tax Col Communication Charges	200.00	0.00	0.00	0.00
403.353 · Tax Collector Bond	600.00	0.00	0.00	0.00
Total 403.00 · Tax Collection	11,780.00	0.00	0.00	0.00
404.00 · Solicitor				
404.310 · Solicitor Legal Fees	7,000.00	0.00	0.00	0.00
404.314 · Special Legal Services	500.00	0.00	0.00	0.00
Total 404.00 · Solicitor	7,500.00	0.00	0.00	0.00
405.00 · Secretary-Treasurer				
405.12 · Secretary Treasurer Wages	21,000.00	0.00	0.00	0.00
405.21 · Secretary Treasurer's Supplies	1,500.00	0.00	0.00	0.00
405.32 · Office Communication Charges	500.00	0.00	0.00	0.00
405.353 · Secretary-Treasurer Bond	1,100.00	0.00	0.00	0.00
405.42 · Membership Dues	1,515.00	0.00	0.00	0.00
Total 405.00 · Secretary-Treasurer	25,615.00	0.00	0.00	0.00
407.48 · Website design & hosting	1,308.00	0.00	0.00	0.00
408.00 · Engineering				
408.310 · Engineer Fees	20,000.00	0.00	45,000.00	0.00
Total 408.00 · Engineering	20,000.00	0.00	45,000.00	0.00
409.00 · Buildings				
409.10 · Building Cleaning Fees	750.00	0.00	0.00	0.00
409.24 · Building Supplies	1,200.00	0.00	0.00	0.00
409.25 · Building Repairs	30,000.00	0.00	0.00	0.00
409.32 · Building Communications	3,000.00	0.00	0.00	0.00
409.34 · Advertising & Printing	2,000.00	0.00	0.00	0.00
409.36 · Building Utilities	3,000.00	0.00	0.00	0.00
Total 409.00 · Buildings	39,950.00	0.00	0.00	0.00
410.00 · Police Department				
410.05 · Police Protection Patterson Twp	57,914.00	0.00	0.00	0.00
Total 410.00 · Police Department	57,914.00	0.00	0.00	0.00
411.00 · Fire Protection Ex				
411.01 · Fire Prot Postage/Printing	0.00	0.00	0.00	575.00
411.02 · Fire Tax Col. Fees (Munroe)	0.00	0.00	0.00	625.00
411.03 · Fire Department Expenses- Bills	0.00	0.00	0.00	12,000.00
411.195 · Fire Dept Workers Comp	8,000.00	0.00	0.00	0.00
411.363 · Water For Fire Hydrant	0.00	0.00	2,200.00	0.00
411.520 · Foreign Fire Relief Fund	4,900.00	0.00	0.00	0.00
Total 411.00 · Fire Protection Ex	12,900.00	0.00	2,200.00	24,155.00
413.00 · Code Enforcement				
413.01 · Code/Zoning Enforcement Officer	12,000.00	0.00	0.00	0.00
413.21 · Code Enforcement-Supplies	500.00	0.00	0.00	0.00
413.310 · MDIA Code Enforcement	1,000.00	0.00	0.00	0.00
413.316 · DCED Fee	45.00	0.00	0.00	0.00
Total 413.00 · Code Enforcement	13,545.00	0.00	0.00	0.00

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415.00 · Emergency Management				
415.01 · Emergency Mgmt. Operating Ex.	500.00	0.00	0.00	0.00
Total 415.00 · Emergency Management	500.00	0.00	0.00	0.00
422.00 · Animal Control (BCHS)	2,300.00	0.00	0.00	0.00
428.00 · Weed/Grass Control	0.00	0.00	0.00	0.00
429.00 · Sewer Maintance Expenses				
429.06 · Sewer Joint Users	0.00	0.00	120,000.00	0.00
429.116 · Sewage Billing & Collection Fee	0.00	0.00	2,500.00	0.00
429.341 · Sewage Advertising	0.00	0.00	150.00	0.00
429.37 · Sewer Repairs/Maintenance				
429.374 · Sewer Machinery/Equipment	0.00	0.00	2,500.00	0.00
446.82 · C.A.P. improvements	0.00	0.00	29,270.00	0.00
429.37 · Sewer Repairs/Maintenance - Other	10,000.00	0.00	20,000.00	0.00
Total 429.37 · Sewer Repairs/Maintenance	10,000.00	0.00	51,770.00	0.00
Total 429.00 · Sewer Maintance Expenses	10,000.00	0.00	174,420.00	0.00
430.00 · Public Works Highways and Road				
430.115 · Road Crew Wages	75,000.00	0.00	0.00	0.00
430.116 · Road Crew Overtime	4,500.00	0.00	0.00	0.00
430.195 · Road Crew Workers Comp	8,500.00	0.00	0.00	0.00
430.220 · Road Crew Operating Supplies	4,000.00	0.00	0.00	0.00
430.231 · Road Crew Gas & Diesel	4,000.00	0.00	0.00	0.00
430.244 · Road Crew Highway Supplies				
430.245 · Road Crew Winter Supplies	7,000.00	18,000.00	0.00	0.00
430.246 · Road Crew Coldpatch	0.00	11,000.00	0.00	0.00
430.247 · Road Crew Gravel	6,000.00	4,000.00	500.00	0.00
430.248 · Road Crew Street Signs	5,000.00	2,500.00	0.00	0.00
430.252 · Road Crew Highway Maint	442,078.99	26,253.00	0.00	0.00
Total 430.244 · Road Crew Highway Supplies	460,078.99	61,753.00	500.00	0.00
430.251 · Road Crew Veh/Equip Rep/Maint				
430.31 · Road Crew Veh/Equipment LABOR	500.00	1,500.00	0.00	0.00
430.251 · Road Crew Veh/Equip Rep/Maint - Other	22,500.00	5,000.00	0.00	0.00
Total 430.251 · Road Crew Veh/Equip Rep/Maint	23,000.00	6,500.00	0.00	0.00
430.320 · Road Crew Communications	1,100.00	0.00	0.00	0.00
430.341 · Road Crew Advertising	500.00	0.00	0.00	0.00
430.352 · Road Crew Commercial Ins.	2,000.00	0.00	0.00	0.00
430.36 · Road Crew Utilities	3,500.00	0.00	0.00	0.00
430.74 · Road Crew Capital Purchases	15,000.00	2,080.00	0.00	0.00
Total 430.00 · Public Works Highways and Road	601,178.99	70,333.00	500.00	0.00
430.238 · Road crew Clothing/Uniforms	100.00	0.00	0.00	0.00
434.00 · Street Lighting				
434.361 · Street Lighting Electricity	0.00	19,000.00	0.00	0.00
Total 434.00 · Street Lighting	0.00	19,000.00	0.00	0.00
451.00 · Receptions				

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451.10 · Park & Rec Concessions	150.00	0.00	0.00	0.00
451.22 · Playground Operating Supplies	5,000.00	0.00	0.00	0.00
451.361 · Playground Electricity	300.00	0.00	0.00	0.00
451.385 · Playground Lease Payments	1.00	0.00	0.00	0.00
451.44 · Playground Sanitation Services	720.00	0.00	0.00	0.00
Total 451.00 · Recreations	6,171.00	0.00	0.00	0.00
481.00 · Employer Paid Benefits				
481.10 · Employer Paid Social Security	6,500.00	0.00	0.00	0.00
481.195 · PSATS UC Comp	4,000.00	0.00	0.00	0.00
481.20 · Employer Paid Medicare	1,850.00	0.00	0.00	0.00
481.25 · Health Insurance	2,400.00	0.00	0.00	0.00
483.10 · Police Pension Contribution	0.00	0.00	0.00	0.00
Total 481.00 · Employer Paid Benefits	14,750.00	0.00	0.00	0.00
486 · General Insurance				
486.10 · Commercial Package	3,500.00	0.00	0.00	0.00
486.20 · Worker's Compensation	7,000.00	0.00	0.00	0.00
Total 486 · General Insurance	10,500.00	0.00	0.00	0.00
489.00 · Miscellaneous Expenditures				
489.00 · Miscellaneous Expenditures - Other	150.00	0.00	0.00	0.00
Total 489.00 · Miscellaneous Expenditures	150.00	0.00	0.00	0.00
491.00 · Prior Year Expenditures	300.00	0.00	0.00	0.00
Total Expense	855,636.99	89,333.00	222,120.00	24,155.00
	-1,000.00	250.00	0.00	6,870.00